

2018-2019 UNCP BRAVEBOOK Initiatives

Reporting Period: **February 2019**



Thematic Goal

Fulfilling our Mission with Excellence and Distinction

Defining Objective Categories

Defining Objective Category		Applicable Standard Operating Objectives (Metrics)
A.	Access	Targeted Enrollment Rates (low-income and rural); Targeted Completion Rates (Low-Income and Rural)
B.	Student Success	Student Retention; Five-Year Graduation Rates; Achievement Gaps in Undergraduate Degree Efficiency; Overall Undergraduate Degree Efficiency
C.	Affordability and Efficiency	Operating Revenue and Expenses; Capital Investment
D.	Economic Impact and Community Engagement	Critical Workforce Needs; Research Productivity
E.	Excellent and Diverse Institutions	Employee Engagement and Development; Areas of Distinction

Defining Objective Initiatives – Status Summary

Place an "X" in the appropriate status column.

Defining Objective Initiative		Cat (from above)	Cabinet Owner	Project Leader	Due Date	Overall Status			
						Complete	Green	Yellow	Red
1	Develop and implement a plan for the strategic direction of online academic programs.	A	David Ward	Joy Fuqua			X		
2	Develop and implement a plan for the expansion of global engagement and international programs.	B	David Ward	Scott Billingsley			X		
3	Enhance the focus on process improvements through the expansion of Lean assessment events.	C	Mark Gogal	Justin Winans			X		
4	Build upon UNCP's unique heritage by expanding our focus on American Indian engagement.	E	Lisa Schaeffer	April Whitmore - Locklear			X		
5	Conduct a comprehensive review of the employee engagement survey that will direct the development of an action plan to enrich employee engagement.	E	Stewart Thomas	Angela Revels			X		

Green – on track; **Yellow** – issues or problems may adversely impact completion date, cost, or scope; **Red** – activity won't be completed by scheduled date, will exceed projected cost, or won't meet scope.

2018-2019 UNCP BRAVEBOOK Initiatives

Issues/Risks:

List concern regarding the status of a Defining Objective Initiative at risk. Place an "X" in the appropriate status column. Provide a resolution and a target completion date.

	Defining Objective Initiative	Overall Status		Concern	Proposed Resolution	Resolution Due Date
		Yellow	Red			
1						
2						
3						
4						
5						
6						
7						
8						

Yellow – issues being managed; **Red** – requires attention

Action Items:

List significant activities to be accomplished before the next progress report.

	Defining Objective Initiative	Activity	Owner	Due Date	Comments
1					
2					
3					
4					
5					
6					
7					
8					