2017-2018 UNCP BRAVEBOOK Initiatives – Monthly Status

x

Reporting Period: **Oct 2017**

BRAVEBOOK
Our playbook for success.

Thematic Goal: MAXIMIZE STUDENT SUCCESS

Defining Objective Categories

	Defining Objective Category	Applicable Standard Operating Objectives (Metrics)
A.	Access	Targeted Enrollment Rates (low-income and rural); Targeted Completion Rates (Low-Income and Rural)
B.	Student Success	Student Retention; Five-Year Graduation Rates; Achievement Gaps in Undergraduate Degree Efficiency; Overall Undergraduate Degree Efficiency
C.	Affordability and Efficiency	Operating Revenue and Expenses; Capital Investment
D.	Economic Impact and Community Engagement	Critical Workforce Needs; Research Productivity
E.	Excellent and Diverse Institutions	Employee Engagement and Development; Areas of Distinction

Defining Objective Initiatives – Status Summary

Place an "X" in the appropriate status column.

	Defining Objective Initiative	Cat. (from above)	Cabinet Owner	Project Leader	Due Date	Overall Status			
						Complete	**Green**	**Yellow**	**Red**
1	Develop and implement a strategic undergraduate and graduate recruitment and admissions plan	A	David Ward	Lois Williams			X		
2	Develop and implement a strategic student retention, progression, and graduation plan	B	David Ward	Scott Billingsley			X		
3	Develop and implement a comprehensive review process for both academic programs and academic support areas	B	David Ward	Liz Normandy			X		
4	Strengthen UNCP's infrastructure and coordinate financial resources to support enrollment growth	C	Stewart Thomas	David Hatch			X		
5	Optimize academic program offerings and resources which support critical workforce needs	D	David Ward	Scott Billingsley			X		
6	Strengthen economic development resources and partnerships to better serve and impact the region	D	Dan Kenney	Barry O'Brien			X		
7	Identify and operationalize collaborative pathways to success creating additional educational opportunities for students	E	David Ward	Jeff Frederick			X		
8	Improve organizational alignment through our vision, mission, and values	E	Jodi Phelps	Nancy Crouch			X		

Green – on track; **Yellow** – issues or problems may adversely impact completion date, cost, or scope; **Red** – activity won't be completed by scheduled date, will exceed projected cost, or won't meet scope.

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Issues/Risks:

List concern regarding the status of a Defining Objective Initiative at risk. Place an "X" in the appropriate status column. Provide a resolution and a target completion date.

	Defining Objective Initiative	Overall Status		Concern	Proposed Resolution	Resolution Due Date
		Yellow	Red			
1						
2						
3						
4						
5						
6						
7						
8						

Yellow – issues being managed; **Red** – requires attention

Action Items:

List significant activities to be accomplished before the next progress report.

	Defining Objective Initiative	Activity	Owner	Due Date	Comments
1					
2					
3					
4	Strengthen UNCP's infrastructure and coordinate financial resources to support enrollment growth	West Hall Building Committee to make designer recommendation to BoT. Hold kickoff meeting with SoB Building Committee and design team. Determine scope for Enrollment Enhanced Student Services space improvements	Hatch	11/2/17 11/5/17 10/27/17	
5					
6					
7					
8	Improve organizational alignment through our vision, mission and value	Team meeting times are set to further define the scope and milestones for each of the 3 projects. Additionally, the Core Team will meet monthly to ensure we are collaborating on the overarching program and sharing lessons learned as we progress. Teams noted challenges in coordinating schedules and getting folks together at this time of year, and at a time that so many obligations demand time and energy. Meeting times are set to build momentums for each project.	Crouch Crouch	10/13/17 10/31/17	